

DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES

OFFICE OF THE SECRETARY

33.01.01.01 Office of the Secretary		
General Fund Appropriation		457,209
33.01.01.02 Boards and Commissions		
General Fund Appropriation		32,075

SUMMARY

Total General Fund Appropriation	<u>489,284</u>
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SOCIAL SERVICES ADMINISTRATION

33.02.00.01 General Administration		
General Fund Appropriation	1,678,087	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>1,309,045</u>	2,987,132

The General Fund appropriation for Old Age Assistance; Aid to Families with Dependent Children; Public Assistance to Needy Blind; Aid to Permanently and Totally Disabled; General Public Assistance; Boarding Care for Children; Emergency Assistance to Families with Children; and General Public Assistance to Employables Programs in Social Services Administration shall first be applied to meet projected caseload requirements without changes in grant standards. The implementation of any increase in grant standards contained herein is contingent upon the availability of General Funds after meeting fiscal requirements of the projected caseload and must have prior approval of the Board of Public Works.

33.02.00.02 Local Department Operations		
General Fund Appropriation	11,515,413	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>15,313,082</u>	26,828,495
33.02.00.03 Family and Child Welfare Bureau		
General Fund Appropriation	475,739	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>656,974</u>	1,132,713
33.02.00.04 Special and Study Projects		
General Fund Appropriation	1,009,455	
Federal Fund Appropriation, provided that grants in excess of		