

BOYS' FORESTRY CAMPS

32.02.06.01	General Administration		
	General Fund Appropriation		95,355
32.02.06.02	Group Living		
	General Fund Appropriation		429,933
32.02.06.03	Dietary Services		
	General Fund Appropriation		111,593
32.02.06.04	Plant Operation and Maintenance		
	General Fund Appropriation		106,528
32.02.06.05	Clinical Services		
	General Fund Appropriation		78,040
32.02.06.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		27,729

SUMMARY

Total General Fund Appropriation	<u>849,178</u>
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VICTOR CULLEN SCHOOL

32.02.07.01	General Administration		
	General Fund Appropriation		114,582
32.02.07.02	Group Living		
	General Fund Appropriation		598,483
32.02.07.03	Dietary Services		
	General Fund Appropriation		136,275
32.02.07.04	Plant Operation and Maintenance		
	General Fund Appropriation		298,718
32.02.07.05	Clinical Services		
	General Fund Appropriation		168,094
32.02.07.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation	204,556	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		<u>1,500</u>	206,056

SUMMARY

Total General Fund Appropriation	1,520,708
Total Federal Fund Appropriation	1,500
Total Appropriation	<u>1,522,208</u>