

32.02.04.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		548,755
32.02.04.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		308,455
32.02.04.06	<b>Educational, Vocational, Recrea- tional and Religious Services</b>		
	General Fund Appropriation .....	536,692	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....		
		1,000	537,692

#### SUMMARY

Total General Fund Appropriation .....	2,722,580
Total Federal Fund Appropriation .....	1,000
Total Appropriation .....	<u>2,723,580</u>

#### MONTROSE SCHOOL FOR GIRLS

32.02.05.01	<b>General Administration</b>		
	General Fund Appropriation .....		132,898
32.02.05.02	<b>Group Living</b>		
	General Fund Appropriation .....		770,806
32.02.05.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		226,330
32.02.05.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		385,092
32.02.05.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		210,681
32.02.05.06	<b>Educational, Vocational, Recrea- tional and Religious Services</b>		
	General Fund Appropriation .....	354,933	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....		
		500	355,433

#### SUMMARY

Total General Fund Appropriation .....	2,080,740
Total Federal Fund Appropriation .....	500
Total Appropriation .....	<u>2,081,240</u>