

this estimate may be made available by approved budget amendment	1,000	209,995
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SUMMARY

Total General Fund Appropriation	1,705,414
Total Federal Fund Appropriation	1,000
Total Appropriation	<u>1,706,414</u>

BOYS' VILLAGE OF MARYLAND

32.02.03.01 General Administration		
General Fund Appropriation		117,511
32.02.03.02 Group Living		
General Fund Appropriation		761,650
32.02.03.03 Dietary Services		
General Fund Appropriation		181,159
32.02.03.04 Plant Operation and Maintenance		
General Fund Appropriation		541,595
32.02.03.05 Clinical Services		
General Fund Appropriation		264,226 245,052
32.02.03.06 Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation	418,883	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,500	420,383

SUMMARY

Total General Fund Appropriation	2,285,024
Total Federal Fund Appropriation	2,265,850
Total Appropriation	<u>2,286,524</u>
	<u>2,267,350</u>

MARYLAND TRAINING SCHOOL FOR BOYS

32.02.04.01 General Administration		
General Fund Appropriation		148,377
32.02.04.02 Group Living		
General Fund Appropriation		987,992
32.02.04.03 Dietary Services		
General Fund Appropriation		192,309