

32.01.35.06	Intensive Habilitation Services		
	General Fund Appropriation	452,589	443,950
32.01.35.07	Intensive Nursery Infirmary		
	General Fund Appropriation	515,276	505,433
32.01.35.08	Partial Care Services		
	General Fund Appropriation	176,544	173,442

SUMMARY

Total General Fund Appropriation	2,622,763	<u>2,580,851</u>
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REGIONAL INSTITUTE FOR CHILDREN AND
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32.01.38.01	General Administration		
	General Fund Appropriation	90,832	88,354
32.01.38.02	Dietary Services		
	General Fund Appropriation	189,300	157,466
32.01.38.03	Household and Property Services		
	General Fund Appropriation	231,470	202,910
32.01.38.04	Patient Care Administration		
	General Fund Appropriation		153,401
32.01.38.05	Comprehensive Patient Care		
	General Fund Appropriation	606,826	600,546
32.01.38.06	Patient Educational Services		
	General Fund Appropriation	93,225	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	31,198	124,423
32.01.38.07	Education and Training of Professional Personnel		
	General Fund Appropriation	37,457	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	22,884	60,341
32.01.38.08	Community Services		
	General Fund Appropriation		56,177