

32.01.33.07	Educational and Training of Professional Personnel	
	General Fund Appropriation	212,383 201,506
32.01.33.08	Community Services	
	General Fund Appropriation	312,265
32.01.33.09	Research	
	General Fund Appropriation	182,195

SUMMARY

Total General Fund Appropriation	15,548,013 15,161,335
Total Federal Fund Appropriation	268,986
Total Appropriation	<u><u>15,816,000</u></u> <u>15,430,321</u>

HENRYTON STATE HOSPITAL

32.01.34.01	General Administration	
	General Fund Appropriation	197,739
32.01.34.02	Dietary Services	
	General Fund Appropriation	363,792 344,405
32.01.34.03	Household and Property Services	
	General Fund Appropriation	502,325 495,727
32.01.34.04	Medical Care of Patients	
	General Fund Appropriation	1,198,881

SUMMARY

Total General Fund Appropriation	2,262,737 <u>2,236,752</u>
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GREAT OAKS CENTER

32.01.35.01	General Administration	
	General Fund Appropriation	210,066
32.01.35.02	Dietary Services	
	General Fund Appropriation	279,898 269,554
32.01.35.03	Household and Property Services	
	General Fund Appropriation	427,583 423,763
32.01.35.04	Patient Care Administration	
	General Fund Appropriation	252,108
32.01.35.05	Medical Care of Patients	
	General Fund Appropriation	308,699 302,535