

32.01.29.06	Social Services		
	General Fund Appropriation		111,045
32.01.29.07	Education and Training of Professional Personnel		
	General Fund Appropriation	49,211	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	21,647	70,858
32.01.29.08	Community Mental Health Services		
	General Fund Appropriation		80,128
32.01.29.11	Security Services		
	General Fund Appropriation		388,225

SUMMARY

Total General Fund Appropriation.....	3,272,038
Total Federal Fund Appropriation	3,249,057
Total Appropriation	<u>3,365,615</u>
	<u>3,342,634</u>

DIRECTORATE OF MENTAL RETARDATION

32.01.32.01	General Administration		
	General Fund Appropriation		1,769,879

ROSEWOOD STATE HOSPITAL

32.01.33.01	General Administration		
	General Fund Appropriation		461,446
32.01.33.02	Dietary Services		
	General Fund Appropriation		1,910,694 1,745,107
32.01.33.03	Household and Property Services		
	General Fund Appropriation		3,001,694
32.01.33.04	Medical Care of Patients		
	General Fund Appropriation		8,480,162 8,298,179
32.01.33.05	Rehabilitation Services		
	General Fund Appropriation	734,142	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	713,601	
		268,986	1,008,128 982,587
32.01.33.06	Social Services		
	General Fund Appropriation		253,032 245,342