

SPRINGFIELD STATE HOSPITAL

32.01.27.01	General Administration		
	General Fund Appropriation		500,119
32.01.27.02	Dietary Services		
	General Fund Appropriation		2,115,640 1,986,260
32.01.27.03	Household and Property Services		
	General Fund Appropriation		2,294,622
32.01.27.04	Medical Care of Patients		
	General Fund Appropriation		7,507,776
32.01.27.05	Rehabilitation Services		
	General Fund Appropriation	518,237	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		305,151	823,388
32.01.27.06	Social Services		
	General Fund Appropriation		360,548
32.01.27.07	Education and Training of Professional Personnel		
	General Fund Appropriation		397,794
32.01.27.08	Community Services		
	General Fund Appropriation		395,606
32.01.27.09	Research		
	General Fund Appropriation		68,722

SUMMARY

Total General Fund Appropriation	14,159,064 14,029,684
Total Federal Fund Appropriation	305,151
Total Appropriation	14,464,215 <u>14,334,835</u>

SPRING GROVE STATE HOSPITAL

32.01.28.01	General Administration		
	General Fund Appropriation		468,991
32.01.28.02	Dietary Services		
	General Fund Appropriation		1,885,063 1,740,029
32.01.28.03	Household and Property Services		
	General Fund Appropriation		2,209,243
32.01.28.04	Medical Care of Patients		
	General Fund Appropriation		7,178,403 7,128,833