

32.01.22.03	Neighborhood Center Operations		
	General Fund Appropriation	577,731	534,562
32.01.22.04	Children Services		
	General Fund Appropriation	223,840	210,830
32.01.22.05	Emergency Services		
	General Fund Appropriation		98,702

SUMMARY

Total General Fund Appropriation	1,253,413	<u>1,197,225</u>
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CROWNSVILLE STATE HOSPITAL

32.01.25.01	General Administration		
	General Fund Appropriation		418,295
32.01.25.02	Dietary Services		
	General Fund Appropriation	1,188,375	1,122,048
32.01.25.03	Household and Property Services		
	General Fund Appropriation		1,530,413
32.01.25.04	Medical Care of Patients		
	General Fund Appropriation		5,472,993
32.01.25.05	Rehabilitation Services		
	General Fund Appropriation	371,472	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	366,690	
		213,980	585,452
			<u>580,670</u>
32.01.25.06	Social Services		
	General Fund Appropriation		281,647
32.01.25.07	Education and Training of Professional Personnel		
	General Fund Appropriation	323,436	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	313,512	
		24,988	348,424
			<u>338,500</u>
32.01.25.08	Community Services		
	General Fund Appropriation		199,778
32.01.25.09	Research		
	General Fund Appropriation	59,842	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	88,616	
			<u>148,458</u>