

SUMMARY

Total General Fund Appropriation	438,991	
	<u>434,121</u>	

ENVIRONMENTAL HEALTH SERVICES

32.01.16.01 Administration			
General Fund Appropriation			174,678
32.01.16.02 Resources Protection			
General Fund Appropriation	1,102,367		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,022,243		
		916,797	2,019,164
			<u>1,939,040</u>
32.01.16.03 Consumer Protection			
General Fund Appropriation	921,125		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	820,861		
		37,900	959,025
			<u>858,761</u>

SUMMARY

Total General Fund Appropriation	2,198,170	
	2,017,782	
Total Federal Fund Appropriation		954,697
Total Appropriation	3,152,867	
		<u>2,972,479</u>

**DEPARTMENT OF MENTAL HYGIENE
HEADQUARTERS**

32.01.20.01 General Administration			
General Fund Appropriation			136,447
32.01.20.02 Medical Care of Patients			
General Fund Appropriation	272,886		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		16,343	
			289,229
32.01.20.03 Education and Training of Professional Personnel			
General Fund Appropriation	187,977		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made avail-	173,700		