

32.01.09.08	Extended Care Facility	
	General Fund Appropriation	148,330 89,181

SUMMARY

Total General Fund Appropriation	2,585,220 2,486,558
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TUBERCULOSIS HOSPITALS

32.01.12.01	Central Direction and Services	
	General Fund Appropriation	<u>116,118</u>

MOUNT WILSON STATE HOSPITAL

32.01.13.01	General Administration	
	General Fund Appropriation	186,361
32.01.13.02	Dietary Services	
	General Fund Appropriation	630,341
32.01.13.03	Household and Property Services	
	General Fund Appropriation	717,775
32.01.13.04	Medical Care of Patients	
	General Fund Appropriation	2,025,997 2,028,307
32.01.13.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	36,990
32.01.13.06	Social Services	
	General Fund Appropriation	54,947
32.01.13.07	Education and Training of Professional Personnel	
	General Fund Appropriation	15,788

SUMMARY

Total General Fund Appropriation	3,678,199 <u>3,670,509</u>
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PINE BLUFF STATE HOSPITAL

32.01.14.01	General Administration	
	General Fund Appropriation	62,612
32.01.14.02	Dietary Services	
	General Fund Appropriation	99,492 95,692
32.01.14.03	Household and Property Services	
	General Fund Appropriation	92,261 91,751
32.01.14.04	Medical Care of Patients	
	General Fund Appropriation	184,626 184,066