

32.01.08.02	Dietary Services		
	General Fund Appropriation		544,694
32.01.08.03	Household and Property Services		
	General Fund Appropriation		754,147 749,660
32.01.08.04	Medical Care of Patients		
	General Fund Appropriation		2,365,210 2,261,770
32.01.08.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation		442,948 420,996
32.01.08.06	Social Services		
	General Fund Appropriation		51,298 48,513
32.01.08.07	Education and Training of Professional Personnel		
	General Fund Appropriation	27,196	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	12,864	
		112,293	139,489 125,157

SUMMARY

Total General Fund Appropriation	4,330,409
Total Federal Fund Appropriation	4,181,116
	112,293
Total Appropriation	<u><u>4,442,702</u></u> <u>4,293,409</u>

WESTERN MARYLAND STATE HOSPITAL

32.01.09.01	General Administration		
	General Fund Appropriation		101,775 99,984
32.01.09.02	Dietary Services		
	General Fund Appropriation		333,159
32.01.09.03	Household and Property Services		
	General Fund Appropriation		445,104
32.01.09.04	Medical Care of Patients		
	General Fund Appropriation		1,351,949 1,338,784
32.01.09.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation		166,635 142,087
32.01.09.06	Social Services		
	General Fund Appropriation		38,259