

vided that grants in excess of
this estimate may be made avail-
able by approved budget amend-
ment

1,132,793 ~~2,932,315~~
2,826,731

32.01.04.06 Special Types of Care

General Fund Appropriation ~~3,579,371~~
Federal Fund Appropriation, pro-
vided that grants in excess of
this estimate may be made avail-
able by approved budget amend-
ment

3,507,814

229,316 ~~3,808,687~~
3,737,130

SUMMARY

Total General Fund Appropriation ~~105,519,722~~
102,470,711
Total Special Fund Appropriation ~~7,159,243~~
6,803,376
Total Federal Fund Appropriation ~~7,978,476~~

Total Appropriation ~~120,657,441~~
117,252,563

CHRONIC DISEASE HOSPITALS

32.01.06.01 Central Direction and Services

General Fund Appropriation ~~229,109~~
217,990

DEER'S HEAD STATE HOSPITAL

32.01.07.01 General Administration

General Fund Appropriation 114,207

32.01.07.02 Dietary Services

General Fund Appropriation 394,040

32.01.07.03 Household and Property Services

General Fund Appropriation 510,940

32.01.07.04 Medical Care of Patients

General Fund Appropriation 1,300,269

32.01.07.05 Rehabilitation and Recreation of Patients

General Fund Appropriation 119,402

32.01.07.06 Social Services

General Fund Appropriation 41,909

SUMMARY

Total General Fund Appropriation ~~2,480,767~~

MONTEBELLO STATE HOSPITAL

32.01.08.01 General Administration

General Fund Appropriation ~~144,916~~
142,619