

32.01.01.03	General Services		
	General Fund Appropriation		1,061,819
			<u>1,061,819</u>
32.01.01.04	Data Processing Services		
	General Fund Appropriation		1,097,726
			<u>1,091,250</u>
32.01.01.05	Maryland Center for Health Statistics		
	General Fund Appropriation		472,813
32.01.01.06	Recoveries and Collections		
	General Fund Appropriation		728,730
32.01.01.07	Purchased Care Services		
	General Fund Appropriation		583,101
32.01.01.08	Drug Abuse Authority		
	General Fund Appropriation	2,199,783	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,160,744	
		2,000,000	4,199,783
			<u>4,160,744</u>

SUMMARY

Total General Fund Appropriation	8,429,995	
	8,364,486	
Total Federal Fund Appropriation	2,000,000	
Total Appropriation	10,429,995	
	10,364,486	

STATE DEPARTMENT OF HEALTH ADMINISTRATION AND SUPPORTING SERVICES

32.01.02.01	Executive Direction		
	General Fund Appropriation		103,271
32.01.02.02	Administration of Community Health Services		
	General Fund Appropriation	444,554	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		35,913	480,467
			<u>480,467</u>
32.01.02.04	Laboratory Services		
	General Fund Appropriation	2,840,486	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,791,762	
		49,000	2,889,486
			<u>2,840,762</u>