

SUMMARY

Total General Fund Appropriation	966,259	
	737,481	
	751,297	
Total Special Fund Appropriation	986,326	
	979,145	
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Total Appropriation	1,952,585	
	1,716,626	
	1,730,442	<hr/> <hr/>

DEPARTMENT OF FORESTS AND PARKS

30.04.00.01 General Administration		
General Fund Appropriation	848,072	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	822,685	
	265	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	30,000	878,337
		852,950
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30.04.00.02 Forest Fire Prevention and Control		
General Fund Appropriation	638,403	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	625,184	
	13,766	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	205,386	857,555
		844,336
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30.04.00.03 Technical Forestry and Reforestation		
General Fund Appropriation	406,211	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	382,665	
	19,375	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	173,000	598,586
		575,040
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30.04.00.04 Forest Improvement Program		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		106,176