

29.02.01.04 County and Municipality Funds

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	33,613,070	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	56,069,707	89,682,777

SUMMARY

Total Special Fund Appropriation	116,435,684	
Total Federal Fund Appropriation	72,623,394	
Total Appropriation	189,059,078	

MARYLAND PORT ADMINISTRATION**29.04.00.01 Maryland Port Administration Fund**

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	9,114,268
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STATE MOTOR VEHICLE ADMINISTRATION**29.05.00.01 General Administration**

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,610,271
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29.05.00.02 General Services

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	4,484,160
EXCEPT THAT EXPENDITURE FOR SEASONAL CLERICAL ASSISTANCE AND PAYMENTS FOR SHIFT DIFFERENTIAL SHALL NOT EXCEED \$76,200	4,484,160

29.05.00.03 Operations

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	4,038,100
EXCEPT THAT EXPENDITURE FOR SEASONAL CLERICAL ASSISTANCE AND PAYMENTS FOR SHIFT DIFFERENTIAL SHALL NOT EXCEED \$416,239 ..	4,038,100

29.05.00.04 Safety Responsibility

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,391,815
EXCEPT THAT EXPENDITURE FOR OVERTIME SHALL NOT EXCEED	