

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	282,648	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	876,832	1,292,186
		<u>1,292,186</u>

**DEPARTMENT OF GENERAL SERVICES****OFFICE OF THE SECRETARY**

<b>28.01.01.01 General Administration</b>		
General Fund Appropriation .....		<del>262,809</del> 259,577
<b>28.01.01.02 Commission on Artistic Property</b>		
General Fund Appropriation .....		1,150
<b>28.01.01.03 Maintenance of War Memorial Building</b>		
To the Mayor and City Council of Baltimore City, the actual amount to be one-half the cost of maintenance in connection with War Memorial Building.		
General Fund Appropriation .....		37,980

**SUMMARY**

Total General Fund Appropriation .....	<del>301,939</del> 298,707
	<u>298,707</u>

**OFFICE OF DESIGN AND CONSTRUCTION**

<b>28.02.01.01 Office of the Director</b>		
General Fund Appropriation .....		34,066
<b>28.02.02.01 Land Acquisition Division</b>		
General Fund Appropriation .....		162,822
<b>28.02.03.01 Design and Approval</b>		
General Fund Appropriation .....		<del>546,121</del> 545,621
<b>28.02.04.01 Construction Supervision and Inspection</b>		
General Fund Appropriation .....		<del>244,505</del> 243,705

**SUMMARY**

Total General Fund Appropriation .....	<del>987,514</del> 986,214
	<u>986,214</u>

**OFFICE OF PLANT MANAGEMENT**

<b>28.03.01.01 Office of the Director</b>		
General Fund Appropriation .....		34,066