

	able by approved budget amend- ment	48,399	266,555 244,224
STATE AND LOCAL PLANNING			
27.01.02.01	Capital Improvement Programs		
	General Fund Appropriation	150,882	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	143,567	
		31,783	182,115 175,350
27.01.02.02	Regional and Local Planning		
	General Fund Appropriation	230,549	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	222,159	
		130,909	361,458 353,068
27.01.02.03	Research Programs		
	General Fund Appropriation	140,430	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	121,066	
		133,931	
		36,800	177,230 157,866 170,731
27.01.02.05	Comprehensive State Planning		
	General Fund Appropriation	216,290	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	131,472	
		184,389	
		226,591	442,881 358,063 410,980
27.01.02.06	Tri-County Council for Southern Maryland		
	General Fund Appropriation		107,150
SUMMARY			
	Total General Fund Appropriation		844,751 725,414
	Total Federal Fund Appropriation		791,196
	Total Appropriation		426,083 1,270,834 1,151,497 1,217,279
REGIONAL PLANNING COUNCIL			
27.03.00.01	Regional Planning		
	General Fund Appropriation	132,706	