

**SUMMARY**

Total General Fund Appropriation .....	<u>37,214,022</u>	
		<u>37,064,022</u>

**STATE POLICE RETIREMENT SYSTEM****26.05.00.01 Retirement Contributions**

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

State Police Retirement System	2,047,246	
State Police Pension Fund .....	<u>33,809</u>	2,081,055

**26.05.00.02 Supplementation to Employees' Pensions**

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.

State Police Retirement System	8,000	
State Police Pension Fund .....	<u>2,890</u>	10,890

**SUMMARY**

Total Special Fund Appropriation .....		<u>2,091,945</u>
--	--	------------------

**COMMISSIONERS OF THE STATE ACCIDENT FUND****26.07.00.01 General Administration**

General Fund Appropriation .....		215,946
----------------------------------	--	---------

**26.07.00.02 Underwriting and Auditing**

General Fund Appropriation .....		116,413
----------------------------------	--	---------

**26.07.00.03 Claims Processing**

General Fund Appropriation .....		287,013
----------------------------------	--	---------

**26.07.00.04 Accounting and Data Control**

General Fund Appropriation .....		119,035
----------------------------------	--	---------

**SUMMARY**

Total General Fund Appropriation .....		<u>738,407</u>
--	--	----------------

**DEPARTMENT OF STATE PLANNING****OFFICE OF THE SECRETARY****27.01.01.01 General Administration**

General Fund Appropriation .....	<u>218,156</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made avail-	195,825	