

SUMMARY

Total Special Fund Appropriation	231,914
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ALCOHOLIC BEVERAGES DIVISION

24.01.07.01	Alcoholic Beverages Administration	
	General Fund Appropriation	214,669
24.01.07.02	Alcoholic Beverages Auditing and Investigating	
	General Fund Appropriation	258,352
24.01.07.03	Alcoholic Beverages Printing Services	
	General Fund Appropriation	53,307
24.01.07.04	Alcoholic Beverages Enforcement Unit	
	General Fund Appropriation	141,007

SUMMARY

Total General Fund Appropriation	667,335
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MOTOR VEHICLE FUEL TAX ADMINISTRATION—
GASOLINE TAX DIVISION

24.01.08.01	Motor Vehicle Fuel Tax Administration	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	760,190

SPECIAL FUND APPROPRIATION, PROVIDED THAT REVENUES IN EXCESS OF THIS ESTIMATE, NOT TO EXCEED \$89,644 MAY BE MADE AVAILABLE BY APPROVED BUDGET AMENDMENT FOR ADDITIONAL DATA PROCESSING CHARGES. FUNDS IN EXCESS OF THIS AMOUNT MAY BE MADE AVAILABLE BY APPROVED TRANSFER FROM THE GENERAL EMERGENCY FUND

756,235

24.01.08.02	Motor Vehicle Fuel Tax Auditing and Investigating	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	512,796

SPECIAL FUND APPROPRIATION, PROVIDED THAT NO FUNDS IN EXCESS OF THIS AMOUNT MAY BE MADE AVAILABLE EXCEPT BY APPROVED TRANSFER FROM THE GENERAL EMERGENCY FUND

505,239

24.01.08.03	Motor Vehicle Fuel Tax Inspection	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	366,903

SPECIAL FUND APPROPRIATION, PROVIDED THAT NO FUNDS IN EXCESS OF THIS AMOUNT MAY BE MADE