

24.01.04.02	<b>Income Tax Auditing and Investigating</b>	
	General Fund Appropriation .....	<del>2,357,961</del> 2,322,064

**SUMMARY**

Total General Fund Appropriation .....	<del>4,822,171</del> <u>4,786,274</u>
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**RETAIL SALES TAX DIVISION**

24.01.05.01	<b>Sales Tax Administration</b>	
	General Fund Appropriation .....	945,748 940,748
24.01.05.02	<b>Sales Tax Auditing and Investigating</b>	
	General Fund Appropriation .....	<del>1,311,375</del> 1,296,968
24.01.05.03	<b>Tobacco Tax Administration</b>	
	General Fund Appropriation .....	515,739
24.01.05.04	<b>Administration of the "Unfair Cigarette Sales Act"</b>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ....	30,651

**SUMMARY**

Total General Fund Appropriation .....	<del>2,772,862</del> 2,753,455
Total Special Fund Appropriation .....	30,651
Total Appropriation .....	<del>2,803,513</del> <u>2,784,106</u>

**ADMISSIONS TAX DIVISION**

24.01.06.01	<b>Admissions Tax Administration</b>	
	<del>Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....</del>	<del>76,937</del>
	SPECIAL FUND APPROPRIATION, PROVIDED THAT NO FUNDS IN EXCESS OF THIS AMOUNT MAY BE MADE AVAILABLE EXCEPT BY APPROVED TRANSFER FROM THE GENERAL EMERGENCY FUND .....	76,937
24.01.06.02	<b>Admissions Tax Auditing and Investigating</b>	
	<del>Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....</del>	<del>154,977</del>
	SPECIAL FUND APPROPRIATIONS, PROVIDED THAT NO FUNDS IN EXCESS OF THIS AMOUNT MAY BE MADE AVAILABLE EXCEPT BY APPROVED TRANSFER FROM THE GENERAL EMERGENCY FUND .....	154,977