

lish requirement for services and facilities in connection with and contingent upon enactment of Senate Bill 547 and/or House Bill 1092.

Personnel Detail:

Item 1—Comprehensive Health Planning Specialist II	1	18,900	
	0	0	
Item 2—Comprehensive Health Planning Specialist I	3	20,008	
	1	13,339	
Item 3—Program Analyst IV	6	49,428	
	1	12,357	
Item 4—Health Economist	1	13,339	
	1	6,670	
Item 5—Hospital Administrator	2	13,339	
	1	6,670	
Item 6—Research Analyst V	3	25,532	
	1	10,213	
Item 7—Accountant IV	6	35,745	
	3	20,406	
Item 8—Secretary II	3	13,342	
	1	5,337	
Item 9—Clerk-Typist II	5	13,233	
	2	8,822	
		202,866	
		83,814	
Less: Turnover Expectancy		32,268	
		13,332	
Total Salaries and Wages		170,598	
		70,482	
Object .03—Communication		4,490	
Object .04—Travel		5,000	
Object .09—Supplies and Materials		3,000	
Object .11—Equipment—Additional		10,400	
Object .12—Grants, Subsidies and Contribution		67,500	
Object .13—Fixed Charges		15,000	
General Fund Appropriation		275,988	
		175,872	

11. STATE DEPARTMENT OF SOCIAL SERVICES

11.01.01.01 General Administration

In addition to appropriation shown on page 66 of the printed bill, to provide for legal services to recipients of public assistance.