

Item 26—Operator, Light Equip- ment	1	4,676	
			<u>23,533</u>
Less: Turnover Expectancy		1,412	
			<u>22,121</u>
Total Salaries and Wages			22,121
Object .06—Fuel and Utilities ..			17,544
Object .07—Motor Vehicle Op- eration and Maintenance			750
Object .08—Contractual Serv- ices			7,440
Object .09—Supplies and Ma- terials			1,500
Object .14—Land and Struc- tures			2,900
			<u>52,255</u>
General Fund Appropriation			52,255

10.03.05.04 Medical Care of Patients

In addition to appropriation shown on page 54 of the printed bill, to provide salaries and operating expenses in connection with the utilization of a portion of Mount Wilson State Hospital for the care of mentally retarded patients.

Personnel Detail:

Item 27—Nurse III	1	8,947
Item 30—Psychiatric Aide V	1	7,394
Item 31—Psychiatric Aide IV ..	4	26,612
Item 32—Psychiatric Aide III ..	2	12,095
Item 33—Psychiatric Aide II	4	21,990
Item 35—Psychiatric Aide I	36	163,566
Item 53—Clerk-Typist I	1	4,251

244,855

Less: Turnover Expectancy .. 14,691

Total Salaries and Wages	230,164
Object .08—Contractual Serv- ices	200

General Fund Appropriation 230,364

10.03.05.05 Rehabilitation Services

In addition to appropriation shown on page 54 of the printed bill, to provide salaries and operating expenses in connection with the utilization of a portion of Mount Wilson State Hospital for care of mentally retarded patients.