

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	800	749,776
		746,553

SUMMARY

Total General Fund Appropriation	7,072,486
Total Special Fund Appropriation	4,360,469
Total Federal Fund Appropriation	465,000
 Total Appropriation	 11,897,955
	11,843,953

MORGAN STATE COLLEGE

13.08.07.01 General Administration		
General Fund Appropriation	963,783	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	500	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	540,000	1,504,283
 13.08.07.02 Instruction		
General Fund Appropriation	3,077,266	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	3,014,666	
	1,210,389	4,287,655
		4,225,055
 13.08.07.03 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		1,017,129
 13.08.07.04 Plant Operation and Maintenance		
General Fund Appropriation	914,153	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	5,475	919,628
		915,928