

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	800	749,776
		746,553

SUMMARY

Total General Fund Appropriation	7,072,486
Total Special Fund Appropriation	4,360,469
Total Federal Fund Appropriation	465,000
Total Appropriation	<u><u>11,897,955</u></u>
	11,843,953

MORGAN STATE COLLEGE

13.08.07.01 General Administration		
General Fund Appropriation	963,783	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	500	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	540,000	1,504,283
13.08.07.02 Instruction		
General Fund Appropriation	3,077,266	
	3,014,666	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,210,389	4,287,655
		4,225,055
13.08.07.03 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		1,017,129
13.08.07.04 Plant Operation and Maintenance		
General Fund Appropriation	914,153	
	910,453	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	5,475	919,628
		915,928