

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	58,400	5,764,015
			5,736,542
13.08.06.03	Auxiliary Service		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,710,748	
		1,707,496	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	16,000	1,726,748
			1,723,496
13.08.06.04	Plant Operation and Maintenance		
	General Fund Appropriation	1,899,475	
		1,383,934	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	147,927	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	3,200	1,550,602
			1,535,061
13.08.06.05	Summer Session and Extension		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	654,845	
		654,129	
	Federal Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	8,000	662,845
			662,129
13.08.06.06	Graduate Program		
	General Fund Appropriation	74,685	
	Special Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	674,291	