

13.08.05.03 Auxiliary Services

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	454,972	
	452,579	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		456,572
	1,600	454,179

13.08.05.04 Plant Operation and Maintenance

General Fund Appropriation	540,394	
	537,966	

13.08.05.05 Summer Session and Extension

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	40,059	
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SUMMARY

Total General Fund Appropriation	2,087,985	
	2,070,365	
Total Special Fund Appropriation	645,847	
	643,454	
Total Federal Fund Appropriation	53,494	
Total Appropriation	2,787,326	
	2,767,313	

TOWSON STATE COLLEGE**13.08.06.01 General Administration**

General Fund Appropriation	652,217	
	648,420	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		413,152
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	378,600	1,443,969
		1,440,172

13.08.06.02 Instruction

General Fund Appropriation	4,946,109	
	4,918,636	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		759,506