

13.08.05.03 Auxiliary Services

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	454,972	
	452,579	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,600	456,572
		454,179

13.08.05.04 Plant Operation and Maintenance

General Fund Appropriation	540,394
	537,966

13.08.05.05 Summer Session and Extension

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ...	40,059
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SUMMARY

Total General Fund Appropriation	2,087,985
	2,070,365
Total Special Fund Appropriation	645,847
	643,454
Total Federal Fund Appropriation	53,494
Total Appropriation	2,787,326
	2,767,313

TOWSON STATE COLLEGE**13.08.06.01 General Administration**

General Fund Appropriation	652,217	
	648,420	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	413,152	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	378,600	1,443,969
		1,440,172

13.08.06.02 Instruction

General Fund Appropriation	4,946,109
	4,918,636
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	759,506