

13.08.04.06 Graduate Program

General Fund Appropriation	165,433	
	162,420	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	48,650	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	512	214,595
		211,582

SUMMARY

Total General Fund Appropriation	4,074,930	
	4,033,054	
Total Special Fund Appropriation	1,846,912	
	1,816,365	
Total Federal Fund Appropriation	137,400	
Total Appropriation	6,059,242	5,986,819

SALISBURY STATE COLLEGE**13.08.05.01 General Administration**

General Fund Appropriation	391,289	
	386,753	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	13,256	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	46,734	451,279
		446,743

13.08.05.02 Instruction

General Fund Appropriation	1,156,302	
	1,145,646	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	137,560	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	5,160	1,299,022
		1,288,366