

13.08.04.06 Graduate Program

General Fund Appropriation	165,423	
	162,420	
Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	48,650	
Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	512	214,595
		211,582

SUMMARY

Total General Fund Appropriation	4,074,930	
	4,033,054	
Total Special Fund Appropriation	1,846,912	
	1,816,365	
Total Federal Fund Appropriation	137,400	
Total Appropriation	6,059,242	
	5,986,819	

SALISBURY STATE COLLEGE**13.08.05.01 General Administration**

General Fund Appropriation	391,289	
	386,753	
Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	13,256	
Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	46,734	451,279
		446,743

13.08.05.02 Instruction

General Fund Appropriation	1,156,302	
	1,145,646	
Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	137,560	
Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	5,160	1,299,022
		1,288,366