

MARVIN MANDEL, Governor

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this estimate may be made available by approved budget amendment	86,380	733,447
		725,988

13.08.04.02 Instruction

General Fund Appropriation	2,388,604	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	2,362,389	
	281,800	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	31,088	2,701,492
		2,675,277

13.08.04.03 Auxiliary Services

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,372,617	
	1,342,070	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	13,844	1,386,461
		1,355,914

13.08.04.04 Plant Operation and Maintenance

General Fund Appropriation	929,276	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	924,087	
	4,736	934,012
		928,823

13.08.04.05 Summer Session and Extension

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	88,395	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	840	89,235