

this estimate may be made available by approved budget amendment .....		86,380	<del>733,447</del> 725,988
<b>13.08.04.02 Instruction</b>			
General Fund Appropriation .....		<del>2,388,604</del> 2,362,389	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		281,800	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		31,088	<del>2,701,492</del> 2,675,277
<b>13.08.04.03 Auxiliary Services</b>			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		<del>1,372,617</del> 1,342,070	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		13,844	<del>1,386,461</del> 1,355,914
<b>13.08.04.04 Plant Operation and Maintenance</b>			
General Fund Appropriation .....		<del>929,276</del> 924,087	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		4,736	<del>934,012</del> 928,823
<b>13.08.04.05 Summer Session and Extension</b>			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		88,395	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		840	89,235