

**13.08.03.04 Plant Operation and Maintenance**

General Fund Appropriation .....	315,632	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	2,000	317,632

**13.08.03.05 Summer Session and Extension**

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	49,598	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	10,000	59,598

**13.08.03.06 Graduate Program**

General Fund Appropriation .....	110,928	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	18,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	7,000	135,928

**SUMMARY**

Total General Fund Appropriation .....	2,044,460
Total Special Fund Appropriation .....	135,748
Total Federal Fund Appropriation .....	173,000
Total Appropriation .....	<u>2,353,208</u>

**FROSTBURG STATE COLLEGE****13.08.04.01 General Administration**

General Fund Appropriation .....	<del>591,617</del> 584,158
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	55,450
Federal Fund Appropriation, provided that grants in excess of	