

13.08.03.04	Plant Operation and Maintenance		
	General Fund Appropriation	315,632	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment		2,000
			317,632
13.08.03.05	Summer Session and Extension		
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	49,598	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment		10,000
			59,598
13.08.03.06	Graduate Program		
	General Fund Appropriation	110,928	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment		18,000
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment		7,000
			135,928
	SUMMARY		
	Total General Fund Appropriation	2,044,460	
	Total Special Fund Appropriation	135,748	
	Total Federal Fund Appropriation	173,000	
	Total Appropriation	2,353,208	

FROSTBURG STATE COLLEGE

13.08.04.01	General Administration		
	General Fund Appropriation	591,617	
		584,158	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment		55,450
	Federal Fund Appropriation, pro- vided that grants in excess of		