

13.08.02.05 Summer Session and Extension

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	92,145
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13.08.02.06 Graduate Program

General Fund Appropriation	118,229	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	75,000	193,229

SUMMARY

Total General Fund Appropriation	2,755,488
	2,732,692
Total Special Fund Appropriation	800,326
	797,763
Total Federal Fund Appropriation	426,417
Total Appropriation	3,982,231
	<u>3,956,872</u>

COPPIN STATE COLLEGE**13.08.03.01 General Administration**

General Fund Appropriation	375,596	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	21,950	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	98,000	495,546

13.08.03.02 Instruction

General Fund Appropriation	1,242,304	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	46,200	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	56,000	1,344,504