

## 13.08.02.05 Summer Session and Extension

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .... **92,145**

## 13.08.02.06 Graduate Program

General Fund Appropriation .....	<b>118,229</b>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<b>75,000</b>
	<b>193,229</b>

## SUMMARY

Total General Fund Appropriation .....	<b>2,755,488</b>
Total Special Fund Appropriation .....	<b>2,732,692</b>
Total Federal Fund Appropriation .....	<b>800,326</b>
	<b>797,763</b>
Total Appropriation .....	<b>426,417</b>
	<b>3,982,281</b>
	<b>3,956,872</b>

## COPPIN STATE COLLEGE

## 13.08.03.01 General Administration

General Fund Appropriation .....	<b>375,596</b>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<b>21,950</b>
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	<b>98,000</b>
	<b>495,546</b>

## 13.08.03.02 Instruction

General Fund Appropriation .....	<b>1,242,304</b>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<b>46,200</b>
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	<b>56,000</b>
	<b>1,344,504</b>