

## BOWIE STATE COLLEGE

<b>13.08.02.01</b>	<b>General Administration</b>			
	General Fund Appropriation .....	622,687		
		616,302		
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment .....	28,975		
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....	374,667	1,026,329	
			1,019,944	
<b>13.08.02.02</b>	<b>Instruction</b>			
	General Fund Appropriation .....	1,360,812		
		1,348,997		
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment .....	206,200		
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....	15,000	1,582,012	
			1,570,197	
<b>13.08.02.03</b>	<b>Auxiliary Services</b>			
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment .....	398,006		
		395,443		
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....	15,000	413,006	
			410,443	
<b>13.08.02.04</b>	<b>Plant Operation and Maintenance</b>			
	General Fund Appropriation .....	653,760		
		649,164		
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....	21,750	675,510	
			670,914	