

BOWIE STATE COLLEGE

13.08.02.01 General Administration

General Fund Appropriation	622,687 616,302	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	28,975	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	374,667	1,026,329 1,019,944

13.08.02.02 Instruction

General Fund Appropriation	1,360,812 1,348,997	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	206,200	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	15,000	1,582,012 1,570,197

13.08.02.03 Auxiliary Services

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	398,006 395,443	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	15,000	413,006 410,443

13.08.02.04 Plant Operation and Maintenance

General Fund Appropriation	653,760 649,164	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	21,750	675,510 670,914