

|                    |  |                    |                        |
|--------------------|--|--------------------|------------------------|
|                    | this estimate may be made available by approved budget amendment .....   | 568,584<br>510,285 | 1,611,134<br>1,526,573 |
| <hr/>              |  |                    |                        |
| <b>13.04.01.02</b> | <b>Division of Research and Development</b>  |                    |                        |
|                    | General Fund Appropriation .....   | 529,357<br>519,483 |                        |
|                    | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ..... | 162,813<br>120,736 | 692,170<br>640,219     |
| <hr/>              |  |                    |                        |
| <b>13.04.01.03</b> | <b>Division of Instruction</b>   |                    |                        |
|                    | General Fund Appropriation .....   | 802,070<br>771,285 |                        |
|                    | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ..... | 681,026<br>621,103 | 1,483,096<br>1,392,388 |
| <hr/>              |  |                    |                        |
| <b>13.04.01.04</b> | <b>Division of Vocational Education</b>  |                    |                        |
|                    | General Fund Appropriation .....   | 483,230<br>477,596 |                        |
|                    | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ..... | 383,713<br>377,152 | 866,943<br>854,748     |
| <hr/>              |  |                    |                        |
| <b>13.04.01.05</b> | <b>Division of Library Extension</b>   |                    |                        |
|                    | General Fund Appropriation .....   | 238,493<br>236,520 |                        |
|                    | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ..... | 256,110<br>222,060 | 494,603<br>458,580     |
| <hr/>              |  |                    |                        |
| <b>13.04.01.06</b> | <b>Division of Federal Program Planning</b>  |                    |                        |
|                    | General Fund Appropriation .....   | 156,360<br>155,218 |                        |
|                    | Federal Fund Appropriation, provided that grants in excess of  |                    |                        |