

12.01.03.04 Plant Operation and Maintenance		
General Fund Appropriation	693,677 542,218	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	12,000	705,677 554,218
12.01.03.05 Clinical and Hospital Services		
General Fund Appropriation	286,779	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	30,000	316,779
12.01.03.06 Classification, Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation		357,560 343,386

SUMMARY

Total General Fund Appropriation	5,294,564 5,082,135
Total Special Fund Appropriation	217,000
Total Appropriation	<u>5,511,564</u> <u>5,299,135</u>

MARYLAND PENITENTIARY

12.01.04.01 General Administration		
General Fund Appropriation		275,068
12.01.04.02 Custodial Care		
General Fund Appropriation	2,544,521 2,512,871	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	40,500	2,585,021 2,553,371
12.01.04.03 Dietary Services		
General Fund Appropriation		530,385
12.01.04.04 Plant Operation and Maintenance		
General Fund Appropriation		500,693 494,198