

**STATE COORDINATING COMMISSION ON  
PROBLEMS OF THE AGING**

<b>11.03.00.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....	55,218	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	25,000	80,218
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**COMMISSION ON HUMAN RELATIONS**

<b>11.04.00.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....		<del>431,652</del>
			369,702
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**DEPARTMENT OF CORRECTIONAL SERVICES—  
HEADQUARTERS**

<b>12.01.01.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....		<del>310,294</del>
			294,401
<b>12.01.01.02</b>	<b>Classification, Educational and Religious Supervision</b>		
	General Fund Appropriation .....		<del>567,084</del>
			534,416

**SUMMARY**

Total General Fund Appropriation .....	<del>877,378</del>
	828,817
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**MARYLAND HOUSE OF CORRECTION**

<b>12.01.03.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....		<del>391,411</del>
			381,927
<b>12.01.03.02</b>	<b>Custodial Care</b>		
	General Fund Appropriation .....	<del>2,887,262</del>	
		2,856,925	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	175,000	<del>3,062,262</del>
			3,031,925
<b>12.01.03.03</b>	<b>Dietary Services</b>		
	General Fund Appropriation .....		<del>677,875</del>
			670,900