

COMMISSION ON MEDICAL DISCIPLINE

10.05.17.01	Commission on Medical Discipline		
	General Fund Appropriation		8,122

COMPREHENSIVE HEALTH PLANNING AGENCY

10.05.30.01	General Administration		
	General Fund Appropriation	139,909	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	101,000	240,909

STATE DEPARTMENT OF SOCIAL SERVICES

11.01.01.01	General Administration		
	General Fund Appropriation	1,432,418 1,395,388	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	660,230 643,202	2,092,648 2,038,590

11.01.01.02	Administration of Local Departments		
	General Fund Appropriation	14,789,705 14,407,345	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	11,983,659 11,673,841	26,773,364 26,081,186

11.01.01.03	Family and Child Welfare Bureau		
	General Fund Appropriation	337,020	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	339,777	676,797

11.01.01.04	Special Study Projects		
	General Fund Appropriation	827,360	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	427,190	1,254,550