

10.04.07.04	Plant Operation and Maintenance		
	General Fund Appropriation		<u>248,106</u> 241,665
10.04.07.05	Clinical Services		
	General Fund Appropriation		152,448
10.04.07.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation	188,450	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		<u>1,000</u>	189,450

SUMMARY

Total General Fund Appropriation	<u>1,302,110</u>
	1,295,669
Total Federal Fund Appropriation	1,000
	<u>1,303,110</u>
Total Appropriation	<u><u>1,296,669</u></u>

BOARD OF SANITARIAN REGISTRATION

10.05.01.01	Board of Sanitarian Registration		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		<u><u>3,030</u></u>

DEPARTMENT OF POST MORTEM EXAMINERS

10.05.02.01	Post Mortem Examining Services		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		<u><u>452,080</u></u>

STATE BOARD OF DENTAL EXAMINERS

10.05.03.01	Licensing of Dentists and Dental Hygienists		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		<u><u>22,911</u></u>