

10.04.05.06 Educational, Vocational, Recreational, and Religious Services		
General Fund Appropriation	322,873	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	323,873

SUMMARY

Total General Fund Appropriation	<u>1,710,520</u>	
Total Federal Fund Appropriation	1,705,549	1,000
Total Appropriation	<u>1,711,520</u>	<u>1,706,549</u>

BOYS' FORESTRY CAMPS

10.04.06.01 General Administration		
General Fund Appropriation		79,255
10.04.06.02 Group Living		
General Fund Appropriation		361,735
10.04.06.03 Dietary Services		
General Fund Appropriation		101,260
10.04.06.04 Plant Operation and Maintenance		
General Fund Appropriation		78,267
10.04.06.05 Clinical Services		
General Fund Appropriation		73,798
10.04.06.06 Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation		16,457

SUMMARY

Total General Fund Appropriation	<u>710,772</u>	
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VICTOR CULLEN SCHOOL

10.04.07.01 General Administration		
General Fund Appropriation		100,559
10.04.07.02 Group Living		
General Fund Appropriation		491,404
10.04.07.03 Dietary Services		
General Fund Appropriation		121,143