

MARYLAND TRAINING SCHOOL FOR BOYS

10.04.04.01	General Administration		
	General Fund Appropriation		141,192
10.04.04.02	Group Living		
	General Fund Appropriation		813,838 805,864
10.04.04.03	Dietary Services		
	General Fund Appropriation		208,773
10.04.04.04	Plant Operation and Maintenance		
	General Fund Appropriation		491,712
10.04.04.05	Clinical Services		
	General Fund Appropriation		278,287 261,732
10.04.04.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation	491,642	
		482,169	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		1,000	492,642 483,169

SUMMARY

Total General Fund Appropriation	2,425,444 2,391,442
Total Federal Fund Appropriation	1,000
Total Appropriation	2,426,444 <u>2,392,442</u>

MONTROSE SCHOOL FOR GIRLS

10.04.05.01	General Administration		
	General Fund Appropriation		116,474
10.04.05.02	Group Living		
	General Fund Appropriation		634,954
10.04.05.03	Dietary Services		
	General Fund Appropriation		185,073 180,102
10.04.05.04	Plant Operation and Maintenance		
	General Fund Appropriation		273,195
10.04.05.05	Clinical Services		
	General Fund Appropriation		177,951