

**10.04.02.06 Educational, Recreational and Religious Services**

General Fund Appropriation .....	193,372	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
	1,000	194,372

**SUMMARY**

Total General Fund Appropriation .....	<u>1,443,067</u>
	1,415,999
Total Federal Fund Appropriation .....	1,000
	<u>1,444,067</u>
Total Appropriation .....	<u>1,416,999</u>

**BOYS' VILLAGE OF MARYLAND**

<b>10.04.03.01 General Administration</b>	
General Fund Appropriation .....	116,207
<b>10.04.03.02 Group Living</b>	
General Fund Appropriation .....	590,658
<b>10.04.03.03 Dietary Services</b>	
General Fund Appropriation .....	169,401
<b>10.04.03.04 Plant Operation and Maintenance</b>	
General Fund Appropriation .....	432,121
<b>10.04.03.05 Clinical Services</b>	
General Fund Appropriation .....	246,593
<b>10.04.03.06 Educational, Vocational, Recreational and Religious Services</b>	
General Fund Appropriation .....	378,501
Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment .....	
	1,000
	<u>379,501</u>

**SUMMARY**

Total General Fund Appropriation .....	<u>1,933,481</u>
Total Federal Fund Appropriation .....	1,000
	<u>1,934,481</u>
Total Appropriation .....	<u>1,934,481</u>