

10.03.11.07 Education and Training of Professional Personnel		
General Fund Appropriation	30,873	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	21,597	52,470

SUMMARY

Total General Fund Appropriation	1,130,087	
	1,012,168	
Total Federal Fund Appropriation	48,421	
Total Appropriation	1,178,508	
	<u>1,060,589</u>	

STATE DEPARTMENT OF JUVENILE SERVICES—HEADQUARTERS

10.04.01.01 General Administration		
General Fund Appropriation	741,152	
	704,547	
10.04.01.02 Juvenile Probation and Court Services		
General Fund Appropriation	3,196,014	
	3,032,703	
10.04.01.03 Community and Residential Services		
General Fund Appropriation	1,137,506	

SUMMARY

Total General Fund Appropriation	5,074,672	
	<u>4,874,756</u>	

MARYLAND CHILDREN'S CENTERS

10.04.02.01 General Administration		
General Fund Appropriation	124,265	
10.04.02.02 Group Living		
General Fund Appropriation	550,318	
10.04.02.03 Dietary Services		
General Fund Appropriation	145,021	
10.04.02.04 Plant Operation and Maintenance		
General Fund Appropriation	97,813	
10.04.02.05 Clinical Services		
General Fund Appropriation	332,278	
	305,210	