

10.03.10.03	Household and Property Services		
	General Fund Appropriation	274,211	
10.03.10.04	Patient Care Administration		
	General Fund Appropriation	230,380	
10.03.10.05	Medical Care of Patients		
	General Fund Appropriation	302,695	293,733
10.03.10.06	Intensive Habilitation Services		
	General Fund Appropriation	440,298	427,332
10.03.10.07	Intensive Nursery Infirmary		
	General Fund Appropriation	487,952	473,383
10.03.10.08	Partial Care Services		
	General Fund Appropriation	155,820	

SUMMARY

Total General Fund Appropriation	2,297,200	
	<u>2,260,703</u>	

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS—BALTIMORE

10.03.11.01	General Administration		
	General Fund Appropriation	65,257	45,110
10.03.11.02	Dietary Services		
	General Fund Appropriation	155,913	113,968
10.03.11.03	Household and Property Services		
	General Fund Appropriation	175,130	136,987
10.03.11.04	Patient Care Administration		
	General Fund Appropriation	111,291	104,367
10.03.11.05	Comprehensive Patient Care		
	General Fund Appropriation	495,368	484,608
10.03.11.06	Patient Educational Services		
	General Fund Appropriation	96,255	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>26,824</u>	123,079