

10.03.04.07	Education and Training of Professional Personnel		
	General Fund Appropriation	170,913 152,553	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	25,000	195,913 177,553
10.03.04.08	Community Services		
	General Fund Appropriation		249,480
10.03.04.09	Research		
	General Fund Appropriation		1,040

SUMMARY

Total General Fund Appropriation	5,078,899 4,988,557
Total Federal Fund Appropriation	183,045
Total Appropriation	<u><u>5,261,944</u></u> <u>5,171,602</u>

ROSEWOOD STATE HOSPITAL

10.03.05.01	General Administration		
	General Fund Appropriation		421,875
10.03.05.02	Dietary Services		
	General Fund Appropriation	1,660,898 1,638,402	
10.03.05.03	Household and Property Services		
	General Fund Appropriation		2,267,532
10.03.05.04	Medical Care of Patients		
	General Fund Appropriation	7,446,779 7,225,740	
10.03.05.05	Rehabilitation Services		
	General Fund Appropriation	664,637 661,150	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	240,991	905,628 902,141
10.03.05.06	Social Services		
	General Fund Appropriation		211,783 197,833