

10.03.03.08	Community Services		
	General Fund Appropriation		127,553
10.03.03.09	Research		
	General Fund Appropriation	56,157	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	97,517	153,674

SUMMARY

Total General Fund Appropriation	8,816,549
	8,749,897
Total Federal Fund Appropriation	326,060
Total Appropriation	<u>9,142,609</u>
	<u>9,075,957</u>

EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration		
	General Fund Appropriation		283,703
10.03.04.02	Dietary Services		
	General Fund Appropriation		590,159
10.03.04.03	Household and Property Services		
	General Fund Appropriation	851,765	850,765
10.03.04.04	Medical Care of Patients		
	General Fund Appropriation	2,657,319	
		2,607,580	
	Federal Fund Appropriation, provided that grants, in excess of this estimate may be made available by approved budget amendment	58,606	2,715,925
			2,666,186
10.03.04.05	Rehabilitation Services		
	General Fund Appropriation	122,292	
		120,766	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	99,439	232,731
			220,205
10.03.04.06	Social Services		
	General Fund Appropriation		141,228
			132,511