

MARYLAND PSYCHIATRIC RESEARCH CENTER

10.03.02.01	General Administration		
	General Fund Appropriation		195,352
10.03.02.02	Basic Sciences Research		
	General Fund Appropriation		269,924
10.03.02.03	Clinical Sciences Research		
	General Fund Appropriation		203,316

SUMMARY

Total General Fund Appropriation	668,592
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CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration		
	General Fund Appropriation		367,551
10.03.03.02	Dietary Services		
	General Fund Appropriation		1,010,597 1,004,871
10.03.03.03	Household and Property Services		
	General Fund Appropriation		1,394,507
10.03.03.04	Medical Care of Patients		
	General Fund Appropriation		4,915,613 4,891,229
10.03.03.05	Rehabilitation Services		
	General Fund Appropriation	343,628	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available through approved budget amendment	203,567	547,195
10.03.03.06	Social Services		
	General Fund Appropriation		268,873 248,504
10.03.03.07	Education and Training of Professional Personnel		
	General Fund Appropriation	332,070 315,897	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	24,976	357,046 340,873