

10.02.10.02	Dietary Services		
	General Fund Appropriation	612,800	558,829
10.02.10.03	Household and Property Services		
	General Fund Appropriation	646,920	607,061
10.02.10.04	Medical Care of Patients		
	General Fund Appropriation	1,890,916	1,830,946
10.02.10.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation	43,235	33,235
10.02.10.06	Social Services		
	General Fund Appropriation	53,312	48,112
10.02.10.07	Education and Training of Professional Personnel		
	General Fund Appropriation		14,791

SUMMARY

Total General Fund Appropriation	3,426,567	3,257,567
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PINE BLUFF STATE HOSPITAL

10.02.13.01	General Administration		
	General Fund Appropriation		49,746
10.02.13.02	Dietary Services		
	General Fund Appropriation		91,075
10.02.13.03	Household and Property Services		
	General Fund Appropriation		84,562
10.02.13.04	Medical Care of Patients		
	General Fund Appropriation		163,693

SUMMARY

Total General Fund Appropriation	389,076
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DEPARTMENT OF MENTAL HYGIENE**HEADQUARTERS**

10.03.01.01	General Administration		
	General Fund Appropriation		363,185
10.03.01.02	Medical Care of Patients		
	General Fund Appropriation	276,036	
	Federal Fund Appropriation, pro-		