

SUMMARY

Total General Fund Appropriation	3,860,983
	3,793,158
Total Federal Fund Appropriation	107,985
Total Appropriation	3,968,968
	<u>3,901,143</u>

WESTERN MARYLAND STATE HOSPITAL

10.02.08.01	General Administration	
	General Fund Appropriation	91,400
10.02.08.02	Dietary Services	
	General Fund Appropriation	311,432
		303,158
10.02.08.03	Household and Property Service	
	General Fund Appropriation	411,971
		407,452
10.02.08.04	Medical Care of Patients	
	General Fund Appropriation	1,249,723
		1,244,404
10.02.08.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	141,263
		125,409
10.02.08.06	Social Services	
	General Fund Appropriation	35,508
		30,741
10.02.08.08	Extended Care Facility	
	General Fund Appropriation	161,574
		148,754

SUMMARY

Total General Fund Appropriation	2,402,871
	<u>2,351,318</u>

TUBERCULOSIS HOSPITALS

10.02.09.01	Central Direction and Services	
	General Fund Appropriation	<u>108,825</u>

MOUNT WILSON STATE HOSPITAL

10.02.10.01	General Administration	
	General Fund Appropriation	164,593