

this estimate may be made avail- able by approved budget amend- ment	79,523	167,905 163,963
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10.02.06.06 Social Services		
General Fund Appropriation		37,841

SUMMARY

Total General Fund Appropriation	2,263,252
	2,259,310
Total Federal Fund Appropriation	79,523
Total Appropriation	2,342,775 2,338,833

MONTEBELLO STATE HOSPITAL

10.02.07.01 General Administration		
General Fund Appropriation		128,881
10.02.07.02 Dietary Services		
General Fund Appropriation		505,654
10.02.07.03 Household and Property Services		
General Fund Appropriation		662,561
10.02.07.04 Medical Care of Patients		
General Fund Appropriation	2,083,767	2,041,891
10.02.07.05 Rehabilitation and Recreation of Patients		
General Fund Appropriation	417,339	397,981
10.02.07.06 Social Services		
General Fund Appropriation	46,061	39,470
10.02.07.07 Education and Training of Professional Personnel		
General Fund Appropriation	16,720	
Federal Fund Appropriation, pro- provided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	107,985	124,705