

**SUMMARY**

Total General Fund Appropriation .....	1,712,696
Total Federal Fund Appropriation .....	769,515
Total Appropriation .....	<u>2,482,211</u>

**MEDICAL CARE SERVICES****10.02.04.01 Administration**

General Fund Appropriation .....	<del>218,812</del> 212,146	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	73,717	<del>292,529</del> 285,863

**10.02.04.02 Chronic Diseases**

General Fund Appropriation .....	<del>1,075,170</del> 1,071,344	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	169,011	<del>1,244,181</del> 1,240,355

**10.02.04.03 Special Health Services**

General Fund Appropriation .....	<del>1,065,234</del> 1,054,683	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	4,058,000	<del>5,123,234</del> 5,112,683

**10.02.04.04 Medical Assistance Program**

General Fund Appropriation .....	<del>78,434,918</del> 77,684,786	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	5,315,214	<del>83,750,132</del> 83,000,000