

## DEPARTMENT OF WATER RESOURCES

09.01.07.01	<b>General Administration</b>		
	General Fund Appropriation .....	<del>273,218</del> 271,145	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	30,000	<del>303,218</del> 301,145
09.01.07.02	<b>Water Quality Control</b>		
	General Fund Appropriation .....		<del>355,733</del> 323,186
09.01.07.03	<b>Laboratory Services</b>		
	General Fund Appropriation .....		<del>188,333</del> 185,773
09.01.07.04	<b>Water Resources Management</b>		
	General Fund Appropriation .....	<del>254,680</del> 231,199	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	12,301	<del>266,981</del> 243,500
09.01.07.05	<b>Water Quality Investigation</b>		
	General Fund Appropriation .....	<del>236,984</del> 233,069	
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment .....	87,000	<del>323,984</del> 320,069
09.01.07.06	<b>Small Watershed Projects</b>		
	General Fund Appropriation .....		200,000
<b>SUMMARY</b>			
	Total General Fund Appropriation .....		<del>1,508,048</del> 1,444,372
	Total Special Fund Appropriation .....		87,000
	Total Federal Fund Appropriation .....		42,301
	Total Appropriation .....		<del>1,638,249</del> 1,573,673