

RECEIPTS—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Spring Grove State Hospital:									
Sales to the Public	1,841.60								1,841.60
Commissions and Royalties	1,638.94								1,638.94
Rentals	56,948.51								56,948.51
Miscellaneous	17,640.44	8.78							17,649.22
Federal Reimbursements	16,465.82				255,966.79				272,432.11
Other Reimbursements	120.00	96,151.70						40,461.29	136,742.99
State Reimbursements	471.07	8,550.97			21,132.35				30,504.39
Trust Funds								187,784.72	187,784.72
Reduction of Expenditures	640.36	8,168.44			133.00	1,096.65		869.14	10,897.59
Totals	\$ 95,766.24	\$ 112,899.89	.00	.00	\$ 277,272.14	\$ 1,096.65	.00	\$ 208,615.15	\$ 695,640.07
The Clifton T. Perkins State Hospital:									
Sales to the Public	75.17								75.17
Commissions and Royalties	267.39								267.39
Rentals	15,412.48								15,412.48
Miscellaneous	124.12								124.12
Federal Reimbursements		2,754.87			123,764.00				126,518.87
Other Reimbursements		31,638.27				24.75			31,663.02
State Reimbursements		1,021.87			8,216.34				9,238.21
Trust Funds								78,896.35	78,896.35
Reduction of Expenditures	72.08	492.65				1,721.37			2,286.10
Totals	\$ 15,951.19	\$ 35,907.66	.00	.00	\$ 131,980.34	\$ 1,746.12	.00	\$ 78,896.35	\$ 264,481.66
Henryton State Hospital:									
Sales to the Public	56.35								56.35
Commissions and Royalties	106.12								106.12
Rentals	12,983.19								12,983.19
Miscellaneous	102.41								102.41
Federal Reimbursements					103,506.00				103,506.00
Other Reimbursements		22,564.83							22,564.83
State Reimbursements		1,491.16			200.00				1,691.16
Trust Funds								34,780.89	34,780.89
Reduction of Expenditures		98.42							98.42
Totals	\$ 13,248.07	\$ 24,154.41	.00	.00	\$ 103,706.00	\$ 671.05	.00	\$ 34,780.89	\$ 176,540.42
Metropolitan Washington Retardation Center:									
State Reimbursements									3,350.00
Totals	.00	.00	.00	.00	.00	.00	.00	3,350.00	3,350.00